

Grant Applications for Trowbridge on 12/03/2020

ID	Grant Type	Project Title	Applicant	Amount Required
3579	Area Board Initiative	Community Area Speed Indicator Device	Trowbridge Town Council	£4883.97
3478	Area Board Initiative	Longfield Muga Enhancement	Trowbridge Sports Forum	£20000.00
3643	Community Area Grant	Trowbridge Town Hall electrical services upgrade	Trowbridge Fairtrade Town Group	£972.00
3585	Community Area Grant	Owlets and Owls Intergenerational Group	The Breathe Project CIC	£2400.00

ID	Grant Type	Project Title	Applicant	Amount Required
3579	Area Board Initiative	Community Area Speed Indicator Device	Trowbridge Town Council	£4883.97

Submitted: 19/12/2019 11:16:58

ID: 3579

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Area Board Initiative

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

This is an initiative of the Area Board supported by the town council and the four parish councils and Trowbridge Town Council is acting as the coordinating body for the application and for management of the SID once obtained.

5. Project title?

Community Area Speed Indicator Device

6. Project summary:

The Area Board CATG has asked that a Speed Indicator Device is obtained for the Community Area to be shared by the five local councils.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14

9. Please tell us which theme(s) your project supports:

Transport

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2019

Total Income:

£3782526.00

Total Expenditure:

£3100007.00

Surplus/Deficit for the year:

£913593.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£176697.00

Why can't you fund this project from your reserves:

The town council is only coordinating this project on behalf of five local councils. The free reserves should reflect a minimum of three months revenue expenditure 387000 and currently they fall well below this.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £10983.97

Total required from Area Board £4883.97

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Malatite VIA SIS Vario Solar	3255.02	Hilperton PC		1220.00
Mounting	137.95	West Ashton PC		1220.00
Spare Battery	135.50	North Bradley PC		1220.00
Spare Charger	135.50	Southwick PC		1220.00
Management and instalation Year 1	3660.00	Trowbridge Town Council		1220.00
Management and installation year 2	3660.00			
Total	£10983.97			£6100

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The residents of the areas where the SID will be deployed will benefit from reduced vehicle speeds improved environment and safer streets. The drivers of vehicles on the roads detected by the SID will benefit from understanding if they are exceeding the speed or reassurance that they are driving safely.

14. How will you monitor this?

Feedback from parish councils and residents through correspondence and social media.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Trowbridge Town Council has an adopted policy for safeguarding. All staff receive training and induction - TTC is an Investors in People GOLD accredited employer. Where staff are required to be DBS checked they are. The staff undertaking the installation work will not be DBS checked. Head of Service - Hayley Bell.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Annual contributions from the parish councils.

17. Is there anything else you think we should know about the project?

na

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3478	Area Board Initiative	Longfield Muga Enhancement	Trowbridge Sports Forum	£20000.00
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Submitted: 10/10/2019 13:51:42

ID: 3478

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Area Board Initiative

2. Amount of funding required?

£5001+

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

Trowbridge Town Council already charges more than another in our community area and all of our additional funding for 2020 2021 will be allocated to undertaking the responsibility fo Wiltshire Council.

5. Project title?

Longfield Muga Enhancement

6. Project summary:

Trowbridge Town Council obtained 4 multi-sport sites in separate housing estates across Trowbridge as an asset transfer from Wiltshire Council. The sites have lacked maintenance for some time prior to the transfer and as a result have become over time under used and a target for vandalism. The site at Grove has not had any investment in over a decade and has poor access for less able members of the community. The sites at Longfield Seymour and Studley Green are all located in areas of social and economic deprivation. The latter being in the top 10 nationally. The existing goal ends on 2 of the 4 sites are plywood 2 of the courts have been burned and 1 is gravel chippings unsuitable for play. Fencing on 2 of the sites are insufficient and the other 2 lack any kind of fencing at all. Investing in these multi-sport court facilities will make a massive contribution to the local communities creating a community hub for sports and recreation. We would like to completely renovate each site with new goal ends new fencing resurfacing courts where required line painting and provide improved access to sites where necessary. The Chair of TCAF Trowbridge Community Area Future which is a small local youth and community charity in Trowbridge believes that redeveloping these MUGAs will have a direct positive impact on the young people and residents we work with and ensure they have an increased value for their community and the local environment where they live.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 7HE

9. Please tell us which theme(s) your project supports:

Children & Young People

Health and wellbeing

Leisure and Culture

Older People

Our Community

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

06/2019

Total Income:

£275602.00

Total Expenditure:

£731937.00

Surplus/Deficit for the year:

£35023.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£99273.18

Why can't you fund this project from your reserves:

The reserves are allocated

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£146917.00		
Total required from Area Board		£20000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Seymour	2586375.00	Sport England		92000.00
Longfield	4519330.00			
Studley	4521900.00			
Grove	30640.94			
Total	£11658245.94			£92000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Investment in these multi-sport courts will draw them once more into their community. They can become a focal point for leisure and affordable sport in the community and support existing programmes with a renewed resource and opportunities to development. The site at Studley Green for example redevelopment here would give investment to an area of the community that is in the top 10 nationally for social and economic deprivation in the UK. It could be utilised by Trowbridge Wanderers Football Club who play at Studley Green and foster the development of grass roots football. It would also give the National Street Games Doorstep programme a dedicated outside space to use. This is a view supported by Danny Gleeson Sports Development Officer Wiltshire Council will support and work in partnership with Active Trowbridge Trowbridge Town Council through our Street Games This Girl Can and Disability Sports programmes ensuring that new facilities are put to good use. The site at Longfield is central placed again in one of Trowbridges areas of economic deprivation and is key multi faith community. Investment in this site would benefit the local primary school situated right next to the MUGA it would benefit the youth group and the new formed This Girl Can programme which operate out of Longfield Community Centre. We can also ensure that the site is disability inclusive for Stepping Stones a specialist centre located at Longfield. The work to the site at Seymour can be finalised and could again be utilised by the Seymour youth group for sport and along site the grass pitches at this site could offer a great opportunity for the development of club sport. The head of Bellefield Primary serving the Seymour Rd area describes these multi-sport courts as vital. They give young people a different focus than they might otherwise have had if there were no or substandard sports amenities the Seymour Road residents value their community and this would be an invaluable asset to them as well as to all of the young people who attend my and other schools. The children in the area need a safe high quality provision to encourage them to exercise and to learn how to be part of a wider community. The multi-sport site at The Grove is adjacent to 2 of the other housing estates that have no play or sport facilities investing in this site that has severely lacked investment will help to make it a hub for a wide area of the town. It has close proximity to a local primary and Wiltshire Colleges Trowbridge Campus giving students an accessible space for sport and would like the site at Seymour provide a space for club sport to be developed. As the Head of The Grove Primary School states It is clear that our local sports facilities are in need of repair We need our children to be inspired by their local facilities and encouraged to further their sports participation by feeling pride in their environment.

14. How will you monitor this?

Trowbridge Town Council are already working collaboratively with the local schools in each of the estates all of whom support the intended programme of development as do the resident associations and Trowbridge Community Area Future TCAF. We have the support of the Sports Development team at Wiltshire Council to drive the programme forward. It will have a transformative effect on the local communities creating central hubs for leisure facilities locally and we would seek to ensure they are fully engaged in the decision making progress to ensure the multi-sport courts are designed to best suit the needs of their individual communities. We are already working closely with Selwood Housing Association on the Longfield estate. Our proposal to seek support to redevelopment of the

multi-sport court at this site coincided with Selwoods own community and partner consultation which asked residents to comment on what aspects of the estate required work and a re-occurring trend in the data has been improvements to the multi-sport court providing facilities for young people particularly with a focus on basketball and provision of new health and well-being initiatives

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

Trowbridge Town Council has a safeguarding policy all staff have DBS checkes and safeguarding training.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the facilities are enhanced TTC will take over ensuring the facilities are maintained to provide high quality facilities for the future.

17. Is there anything else you think we should know about the project?

The project is part of a wider enhancement of all four hard courts in Trowbridge Sports England have confirmed funding for three but wont fund Longfield. As one of the key areas of deprivation and part of the Healthier communities project i believe its imperative Longfield dont get forgotten

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds £50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3643	Community Area Grant	Trowbridge Town Hall electrical services upgrade	Trowbridge Fairtrade Town Group	£972.00
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Submitted: 31/01/2020 11:31:10

ID: 3643

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Trowbridge Town Hall electrical services upgrade

6. Project summary:

The Town Hall is operated by a Trust and seeks to develop the Hall as a venue for multi interest community groups public service events and entertainment. The Trust hope to open a refurbished court room in March but have to meet security and health and safety obligations. This grant provides for the installation of CCTV and kitchen equipment in the reception area.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA148EQ

9. Please tell us which theme(s) your project supports:

Children & Young People

Economy

Environment

Health and wellbeing

Leisure and Culture

Older People

Our Community

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2019

Total Income:

£172576.83

Total Expenditure:

£128214.25

Surplus/Deficit for the year:

£44362.58

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

The success of the refurbishment of the Court Room is subject to a contracting process currently not yet awarded and all funds are being allocated on a priority basis. The projected cost of enhancing the hall in total is many multiples of any current surplus hence the prioritisation. This project though small in value addresses high priority risks to opening the refurbished Court Room by Easter 2020.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £972.00

Total required from Area Board £972.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Contract electrical.	972.00	Grant income		0.00
CCTV kit	289.97	CCTV kit		289.97
consumeables	50.00	consumeables		50.00
volunteer labour	200.00	volunteer labour		200.00
racking	100.00	racking		100.00
CCTV software	120.00	CCTV software		120.00
Total	£1731.97			£759.97

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Town Hall offers a multi user space and particularly links with current discussions to enhance the Town Centre as a vibrant Town Hall is an essential feature of any Town Centre Development Plan. This project will ensure that public space safety is improved and meets current electrical legislation. As part of the development for the Town Hall a parallel project is seeking to make the building more accessible through implementing an improved front access a grant of 10000 has already been received in this regard.

14. How will you monitor this?

Volunteers of the Town Hall Trust have the competency to review the installation and to add it to the electrical inspection regime as has happened with other works. The nominated contractor has already won 2 competitive bids for work at the Town Hall over the last 3 years and is well accepted as undertaking high quality work.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

The works are only undertaken during supervised hours and therefore no safeguarding risk exists. The Trust appointed manager has responsibility for safeguarding and the upkeep of the register. As oversight of the works Peter Barnett volunteer has a DBS check.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Not applicable the works will hopefully be completed as soon as practical

17. Is there anything else you think we should know about the project?

The Town Hall Development is well documented and public consultation as to the buildings re-establishment as a community space are ongoing led by the Director David Lockwood.

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

3585	Community Area Grant	Owlets and Owls Intergenerational Group	The Breathe Project CIC	£2400.00
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Submitted: 22/12/2019 13:36:33

ID: 3585

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Owlets and Owls Intergenerational Group

6. Project summary:

The vision of The Breathe Project is to create affordable enjoyable outdoor experiences for our local community to improve physical and mental wellbeing. The Breathe Project would like to run a community group in Trowbridge Sensory Garden and Trowbridge Town Hall to cross the generations. It would be aimed at toddlers their parents and retired individuals.

7. Which Area Board are you applying to?

Trowbridge

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 8EQ

9. Please tell us which theme(s) your project supports:

Children & Young People

Environment

Health and wellbeing

Older People

Our Community

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

**Free reserves currently held:
(money not committed to other projects/operating costs)**

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£12521.73		
Total required from Area Board		£2400.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Resources	4422.03	Community Lottery Grant		10000.00
Staff costs	6959.70	Our reserves	yes	121.73
Consumables	450.00	Our reserves		0.00
Marketing	570.00	Our reserves		0.00
Insurance	120.00	Our reserves		0.00
na	0.00	Our reserves		0.00
na	0.00	Our reserves		0.00
na	0.00	Our reserves		0.00
na	0.00	Our reserves		0.00
na	0.00	Our reserves		0.00
Total	£12521.73			£10121.73

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The aim of the project will be to address some of the Trowbridge Priorities as defined by the council. One being to address the issue of social isolation and loneliness in the older generation whilst building relationships across our community. We would help to create an environment of sharing skills and friendship while spending time in the fresh air. The children will also be able to build relationships with others learn new skills from them and develop their social interactions. Other Trowbridge priorities we would be able to address would be physical activity and developing healthy lifestyles. There has also been identified

a need for affordable access to cultural and community activities as well as positive activities for older people. This is a new group but based on the success of Owlets Forest School Toddler Group which we have been running for over 4 years. We strongly believe it would lead to developing more outdoor community projects and to reach areas of deprivation in Trowbridge. Owlets and Owls will be working in the centre of Trowbridge town to use spaces that are important landmarks. The Trowbridge Town Hall is building its reputation as a community space that offers arts and culture while the Trowbridge Sensory Garden is a charity that has volunteers that create a beautiful garden behind the Town Hall. Our aim would be to raise community awareness of these spaces as well as building a community within them. With this new project we would like to build relationships within two often isolated groups of the community. The seasonal activities would be based on our natural environment whilst improving and maintaining the community space also. Within the group there would be the opportunity to share skills and learn new ones together. Activities will include gardening and creating a vegetable garden within the sensory garden which will help to encourage healthy lifestyles through physical activity and healthy eating. The project plans to run a group once a week over a six month period with an even mix of the different age groups. The group would then run for another 6 month period with a different set of individuals. In this way we are able to give individuals long enough to build lasting relationships with others as well as having a wide experience of the different activities through the seasons. The grant from the Area Board will go towards buying the equipment to run quality sessions each week. This will include the purchase of suitable tools for both older generation and preschool aged children.

Item	Quantity	Cost per item	Total cost
Event shelter	1	189.99	189.99
kneeling stools	10	10.86	108.6
hand fork	103	2.53	253.25
hand trowel	103	2.53	253.25
Gardening gloves	2036	0.51	1575
secateurs	51	15.75	515
spades	1088	0.80	880
forks	1088	0.80	880
rakes	514	8.37	4154.15
easi grip tools	1015	15.00	1500
kids rakes	513	2.86	1466.4
kids forks	528	6.61	3483.3
kids wheelbarrows	329	9.89	3297.7
buckets	53	9.91	539.5
wheelie buckets	230	6.00	1380
bulbs	205	10.00	2050
seeds	2036	0.10	203.6
compost	1707	0.70	1194.9
top soil	1707	0.70	1194.9
raised beds	3100	0.10	310
bird feeders	315	4.50	1417.5
bird boxes	1011	1.10	1112.1
hedgehog house	245	6.91	1691.2
bat boxes	335	1.05	351.75
minibeast homes	2012	2.40	4828.8
bee homes	2015	3.00	6045
nails 1x500g	66	10.44	689.04
hammers	104	4.00	416
scrapstore	155	1.55	240.25
paper	122	1.55	189.1
camping chairs	1015	1.50	1522.5
tool box	175	7.50	1312.5
magnifying glasses	59	5.94	350.46
secateurs	29	9.98	289.42
waterways	312	4.93	1549.56
trays	32	9.98	319.36
identification sheets	33	5.10	168.3
fabric bunting	2m	36.00	72
water flask	150	1.00	150
stackable cups	2	1610.99	3221.98
clay	210	20.00	4200
bubbles	2306	0.44	1014.24

14. How will you monitor this?

Feedback from participants will be sort at regular intervals during the project and the sessions adapted to meet the needs of the individuals as much as is possible as long as this still supports the need and objectives of the group. A regular dialogue will be ongoing between The Breathe Project Trowbridge Sensory Garden and Trowbridge Town Hall to ensure the project is successful for them.

15. Safeguarding. Please tell us about how you will protect and safeguard those involved in your project

I have training in safeguarding children and Prevent. I have an enhanced DBS check. The Breathe Project has its own safeguarding policy that is shared and followed by all

volunteers and employees. Volunteers and employees require a DBS to have been completed to be able to be part of a group.

16. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Once the funding runs out a small charge to the participants of the group will ensure its continued success.

17. Is there anything else you think we should know about the project?

18. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.
